

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 93				
% of Funds Committed	99.19 %	93.02 %	3	93.55 %	92	94	
% of Funds Disbursed	96.61 %	85.70 %	3	86.03 %	95	97	
Leveraging Ratio for Rental Activities	12.14	5.84	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	92.18 %	73.48 %	25	81.34 %	35	44	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.17 %	69.70 %	32	70.65 %	53	57	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.09 %	81.37 %	26	81.57 %	61	69	
% of 0-30% AMI Renters to All Renters***	63.79 %	41.01 %	17	45.66 %	76	81	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.41 %	96.42 %	52	96.25 %	37	36	
Overall Ranking:			In State:	4 / 93	Nationally:	88 90	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$50,125	\$35,678		\$27,146	232 Units	44.50 %	
Homebuyer Unit	\$27,709	\$21,129		\$15,140	182 Units	34.90 %	
Homeowner-Rehab Unit	\$23,494	\$27,430		\$20,860	48 Units	9.20 %	
TBRA Unit	\$1,361	\$2,699		\$3,210	59 Units	11.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Ventura County CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$276,232	\$103,682	\$23,494
State:*	\$137,282	\$115,376	\$28,718
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.07

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	52.7	39.4	93.8	66.7	Single/Non-Elderly:	46.5	17.2	4.2	66.7
Black/African American:	1.3	1.1	0.0	0.0	Elderly:	7.5	4.4	70.8	0.0
Asian:	0.9	3.3	0.0	0.0	Related/Single Parent:	20.4	17.2	4.2	33.3
American Indian/Alaska Native:	0.9	0.6	0.0	0.0	Related/Two Parent:	23.5	53.3	6.3	0.0
Native Hawaiian/Pacific Islander:	0.9	0.0	0.0	0.0	Other:	2.2	6.7	14.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.1	0.0	0.0					
Asian/Pacific Islander:	1.3	1.7	0.0	0.0					
ETHNICITY:									
Hispanic	42.0	51.7	6.3	33.3					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	51.3	18.3	45.8	66.7	Section 8:	21.7	0.0	#	
2 Persons:	15.9	19.4	45.8	33.3	HOME TBRA:	0.4			
3 Persons:	10.2	17.8	4.2	0.0	Other:	26.5			
4 Persons:	8.8	27.2	0.0	0.0	No Assistance:	51.3			
5 Persons:	7.1	8.9	2.1	0.0					
6 Persons:	4.9	5.0	2.1	0.0					
7 Persons:	1.3	1.7	0.0	0.0					
8 or more Persons:	0.4	0.6	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				122

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Ventura County State: CA Group Rank: 88
 (Percentile)
 State Rank: 4 / 93 PJs Overall Rank: 90
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	92.18	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	78.17	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.09	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	97.41	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	0.79	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

